



County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020
(213) 351-5602

PHILIP L. BROWNING
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Board of Supervisors

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March 20, 2013

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Philip L. Browning
Director

**NOTIFICATION TO EXTEND THE MOVES, ADDS AND CHANGES/COUNTY ACCESS TO
DAILY DOWNLOAD (MAC/CAD) SERVICES CONTRACT NUMBER 77253 WITH
INTERNATIONAL BUSINESS MACHINES (IBM) CORPORATION**

This is to notify the Board that I have used Board delegated authority to extend the MAC/CAD Services Contract with IBM, as adopted by the Board on March 15, 2011. This is the third renewal option to extend the term of this contract for one additional year effective April 1, 2013, through March 31, 2014, at the annual maximum cost of \$150,000 and will be financed using 50 percent (\$75,000) Federal revenue, 35 percent (\$52,500) State revenue, and 15 percent (\$22,500) net County cost. The cost for Fiscal Year (FY) 2013-14 is included in the Department's FY 2013-14 Budget Request.

The objective of the MAC/CAD Services Contract is to provide technical support to maintain the California State Child Welfare Services/Case Management System.

If you have any questions or need additional information, please call me or your staff may contact Aldo Marin, Board Liaison, at (213) 351-5530.

PLB:EM:EO
VA:jar

c: Chief Executive Officer
Executive Officer, Board of Supervisors